



CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING AGENDA
Tuesday, September 12, 2023
4:00 p.m. – Council Chambers

Call to Order: President – Mr. Emerick

- I. Roll Call:
 - Mr. Emerick
 - Mrs. Westfall
 - Mr. Harrelson

- II. Approve Minutes: August 8, 2023 Board of Park Commissioners Meeting Minutes

- III. Reports:
 - Jeremy Drake, Park Superintendent (Report Attached)
 - Ken Siler, Recreation Director (Report Attached)
 - Kyler Booher, Director of Golf (Report Attached)
 - Mr. Emerick, Planning Commission Report

- IV. Old Business:
 - a. Discussion of request to purchase parkland

- V. New Business:
 - a. Discussion of an event request at the Joe Reardon Skatepark on September 23
 - b. Discussion of the new football scoreboard placed at the Duke Park Football Field
 - c. Review request to install a storage shed by the Duke Park Concession Stand Building
 - d. Presentation on The Onion Bag Project
 - e. Review information regarding Addison Landing Subdivision and provide a recommendation to the Troy Planning Commission that the parkland within the subdivision be private open space and not public parkland.

- V. Other:

- VI. Adjourn:

BOARD OF PARK COMMISSIONERS
MINUTES – August 8, 2023, 6:00 PM
Park Department Office

The meeting was called to order by Mr. Emerick, President.

Members of the Board Present: Mr. Jordan Emerick, President
 Mr. Will Harrleson, Vice-President
 Mrs. Susan Westfall, Secretary

Others Attending: Jeremy Drake, Park Superintendent

The minutes of the July 11, 2023 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mr. Emerick, seconded by Mr. Harrelson.

REPORTS:

- Park Superintendent, Jeremy Drake, submitted a report (copy attached to original minutes).
- Recreation Director, Ken Siler, submitted a report (copy attached to original minutes).
- Director of Golf, Kyler Booher, submitted a report (copy attached to original minutes).

NEW BUSINESS:

- **Additional events that may include Prouty Plaza** – A motion was made by Mr. Emerick, seconded by Mrs. Westfall to approve a possibility of Prouty Plaza being used for the following events:
 - September 1 – Troy Main Street Back to School Bash. This would only have tables set up on Prouty Plaza.
 - September 21 – Troy-Piqua Football Game Pep Rally. It would require the use of the Snowmobile as well, which we will coordinate with the Park Superintendent.

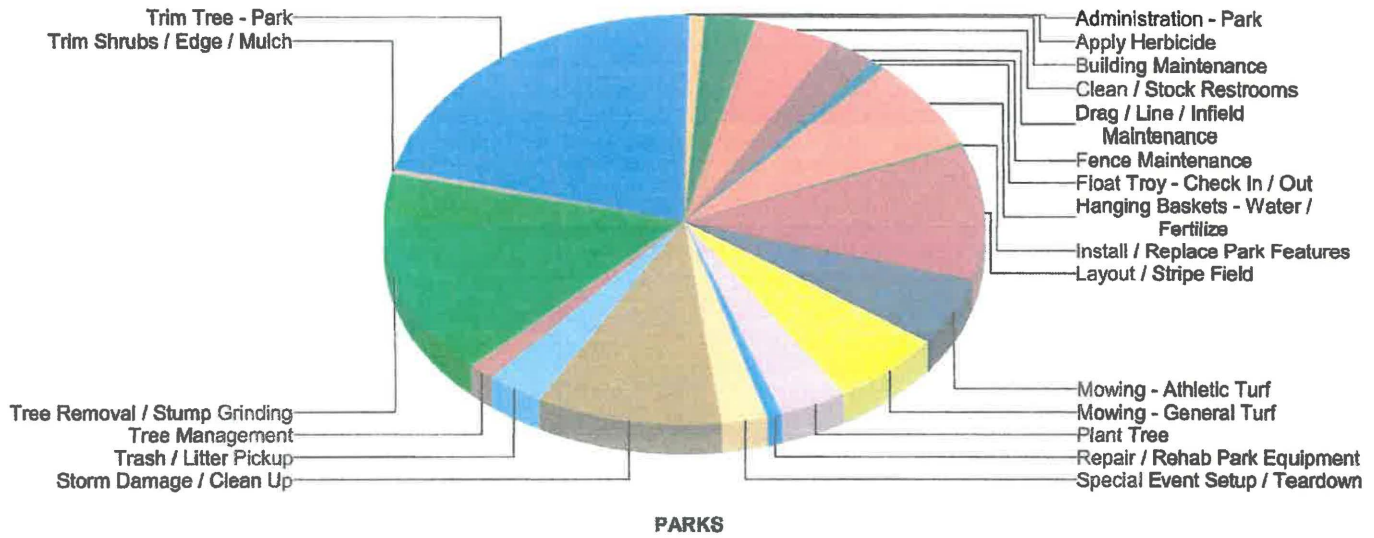
Motion passed by unanimous vote
- **Discussion of Annual Park Tours**
 - **Waterbury Park** – Waterbury Park was viewed and it is currently an open green space.
 - **Meadowpoint Park** – Meadowpoint Park was viewed and discussed as needing trees, a possible walking path, or pollinating space.
 - **Stonebridge Park** – Stonebridge Park was viewed and discussed as needing equipment or possibly sell due to an open green space.
 - **Edgewater Park** – The woods behind Edgewater was discussed and considered for future park development.

An overall park plan was discussed and considered to be more proactive as opposed to reactive.

There being no further business, upon motion of Mrs. Westfall, seconded by Mr. Harrelson, by unanimous voice vote, the Board adjourned at 7:35 p.m.

Respectfully submitted,

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Administration - Park				
25789	August 03, 2023	\$91.96		CLOSED
Meet with Total Tennis to evaluate pickle ball courts for repairs				
\$91.96				1
Apply Herbicide				
25959	August 21, 2023	\$446.34	Various	CLOSED
Apply Herb to various flower beds				
\$446.34				1
Building Maintenance				
25996	August 28, 2023	\$153.44		CLOSED
Replace dug out post Duke field 4				
25998	August 28, 2023	\$218.00		CLOSED
replace expansion tank, trap primer, and repair urinal Kings Chapel building				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25928	August 16, 2023	\$63.02		CLOSED
Repair toilet Duke ballfield restroom, men's				
25929	August 16, 2023	\$76.72		CLOSED
Repair overhead door trim at park office				
25903	August 14, 2023	\$54.50		CLOSED
Replace toilet paper dispenser Duke women's restroom				
25905	August 14, 2023	\$76.72		CLOSED
Menke restroom-clean gutters				
26000	August 28, 2023	\$153.44		CLOSED
Repair loose fascia on senior center				
26002	August 28, 2023	\$230.16		CLOSED
Paint Community Park restroom doors				
26004	August 28, 2023	\$76.72	100 S MARKET ST	CLOSED
help change light bulbs city hall				
26007	August 28, 2023	\$153.44		CLOSED
Paint restroom doors, Duke restrooms				
26016	August 28, 2023	\$230.16		CLOSED
paint restroom doors				
26018	August 28, 2023	\$109.00		CLOSED
paint Archer Park restroom doors				
\$1,595.32				12
Clean / Stock Restrooms				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25742	July 31, 2023	\$135.63	PROUTY PLAZA TROY, OH, 45373	CLOSED
25736	July 31, 2023	\$135.63		CLOSED
\$2,287.80				22
Drag / Line / Infield Maintenance				
25785	August 02, 2023	\$987.12		CLOSED
Drag and line softball fields.				
25787	August 02, 2023	\$320.30		CLOSED
Drag softball fields and prep for games				
\$1,307.42				2
Fence Maintenance				
25999	August 28, 2023	\$54.50		CLOSED
Adjust dog park gate to close properly				
\$54.50				1
Float Troy - Check In / Out				
25911	August 14, 2023	\$501.95	409 N ELM ST, 45373	CLOSED
-8/11/2023 Check in				
\$501.95				1
Hanging Baskets - Water / Fertilize				
25900	August 14, 2023	\$1,055.25		CLOSED
Water and fertilize hanging baskets				
25927	August 16, 2023	\$817.50		CLOSED
26003	August 28, 2023	\$1,055.25		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
26015	August 28, 2023	\$817.50		CLOSED
water flowers				
		\$3,745.50		4
Install / Replace Park Features				
25901	August 14, 2023	\$54.50		CLOSED
replace broken flower urn at Prouty Plaza				
25902	August 14, 2023	\$54.50		CLOSED
Reinstall disk golf basket #5 Community Park				
		\$109.00		2
Layout / Stripe Field				
25863	August 09, 2023	\$3,927.93		CLOSED
layout and stripe soccer fields				
25995	August 28, 2023	\$301.05		CLOSED
Stripe soccer fields for games.				
25780	August 02, 2023	\$1,090.00		CLOSED
Layout soccer fields for game striping				
26013	August 28, 2023	\$218.00		CLOSED
line fields for soccer games				
26005	August 28, 2023	\$218.00	100 S MARKET ST	CLOSED
Paint soccer fields				
		\$5,754.98		5
Mowing - Athletic Turf				
26034	August 29, 2023	\$141.66	Various	CLOSED
-Duke; Baseball 1-3, Frosty Field, Teener Field				
-N. Market Baseball Field				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
26071	September 05, 2023	\$188.88	Various	CLOSED
-Archer Park; South Soccer, North Soccer, T-Ball -Duke Park; South Soccer, North Soccer				
25835	August 07, 2023	\$377.76	Various	CLOSED
-N. Market Baseball Field -Archer Park South Soccer Fields, North Soccer Field, Tee Ball Field -Duke Park; South Soccer, North Soccer, Teener Field, Frosty Field, Softball Fields x3				
25838	August 07, 2023	\$377.76	Various	CLOSED
-N. Market Baseball Field -Archer Park; South Soccer Fields, North Soccer Field, Tee Ball Field -Duke; South Soccer, North Soccer, North Football, Teener Field, Frosty Field, Softball Fields x3				
25656	July 25, 2023	\$377.76		CLOSED
-North Market Baseball -Archer-Baseball, North Soccer, South Soccer -Duke-Softball x3, Frosty Field, North Soccer, South Soccer				
25973	August 23, 2023	\$330.54	Various	CLOSED
-N. Market Baseball -Archer; South Soccer, North soccer, baseball -Duke; South Soccer, North Soccer, Teener Field, #1-3, Frosty Field				
25922	August 15, 2023	\$94.44	1670 TROY SIDNEY RD, 45373	CLOSED
-South Duke Soccer Fields				
25910	August 14, 2023	\$94.44	1670 TROY SIDNEY RD, 45373	CLOSED
-North Duke Soccer fields for paint prep				
25945	August 17, 2023	\$141.66	Various	CLOSED
-N. Market Baseball -Archer Park; North Soccer Field, Baseball Field, South Soccer Fields				
25947	August 17, 2023	\$236.10	1670 TROY SIDNEY RD, 45373	CLOSED
Duke Park; Fields 1-3, Frosty Field, Teener Field, North Soccer Fields, South Soccer Fields				
25888	August 11, 2023	\$283.32	Various	CLOSED
-N. Market Baseball -Archer Park, South Soccer, North Soccer, Baseball -Duke Park, South Soccer, Frosty Field, Fields 1-3...Let North Soccer rest, very wet from running irrigation. Charlie turned irrigation down to 1 day per week				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25890	August 11, 2023	\$212.49	1670 TROY SIDNEY RD, 45373	CLOSED
-Duke Park, Fields 1-3, Frosty Field, Teener, Field, North Soccer Fields, South Soccer Fields				
\$2,856.81				12
Mowing - General Turf				
25889	August 11, 2023	\$283.32	200 ADAMS ST, 45373	CLOSED
-Community Park				
25944	August 17, 2023	\$236.10	Various	CLOSED
-Community Park				
-Bike Path, Miami Shores Golf Course to Foundation Bridge				
-Corner of N. Market				
-Levee				
25923	August 15, 2023	\$283.32	200 ADAMS ST, 45373	CLOSED
-Community Park				
25972	August 23, 2023	\$94.44	Various	CLOSED
-Treasure Island, Butterfly Walking Path				
-N. Market slope				
25839	August 07, 2023	\$141.66	Various	CLOSED
-Butterfly Path @ Treasure Island				
-Bike Path; TI to Westbrook				
25836	August 07, 2023	\$377.76	Various	CLOSED
-Bike Path; Golf Course to Foundation Bridge				
-N. Market Softball Hill				
-N. Market corner				
-Levee				
25837	August 07, 2023	\$377.76	Various	CLOSED
-Community Park				
-South Duke along the fence line				
25654	July 25, 2023	\$377.76		CLOSED
-Treasure Island & Butterfly Path				
-Bike Path, TI to Westbrook				
-Bike Path, Golf Course to Foundation Bridge				
25681	July 26, 2023	\$188.88		CLOSED
-Bike Path, Golf Course to Foundation Bridge				
-N. Market Hill				
-Levee				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25832 -Butterfly Path @ Tresure Island -Bike Path Near TI to Westbrook -TMBA	August 07, 2023	\$377.76	Various	CLOSED
26074 -Robinson Reserve Path -Adams St Section	September 05, 2023	\$94.44	Various	CLOSED
26033 -N. Market Corner -N. Market hill -Bike Path; Golf Course to Foundation bridge	August 29, 2023	\$141.66	Various	CLOSED
26010 -Levee -Treasure Island Butterfly Path -TMBA	August 28, 2023	\$236.10	Various	CLOSED
		\$3,210.96		13
		Plant Tree		
25842 -Watering Trees throughout the City of Troy	August 07, 2023	\$1,360.40	Various	CLOSED
25845 -Plant Tree at Troy Junior High School	August 07, 2023	\$595.12	556 ADAMS ST, 45373	CLOSED
		\$1,955.52		2
		Repair / Rehab Park Equipment		
25904 Westbrook Park repair climbing wall and swing	August 14, 2023	\$109.00		CLOSED
25997 Replace hinge on Community Park wheel chair swing	August 28, 2023	\$109.00		CLOSED
26001 repair broken swing Boyer Park	August 28, 2023	\$153.44		CLOSED
26017 replace leaking water line on levee drinking fountain	August 28, 2023	\$109.00		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
		\$480.44		4
		Special Event Setup / Teardown		
25727	July 31, 2023	\$92.46		CLOSED
purchase and deliver water for Air Force band concert				
25788	August 03, 2023	\$423.16		CLOSED
Setup/teardown for Tour de Donut				
26014	August 28, 2023	\$334.28		CLOSED
Build stage out to 40 x 40 for Mayor's concert				
25599	July 20, 2023	\$210.72		CLOSED
Install fencing at Treasure Island for band tent, dump and place toters for concert				
25598	July 20, 2023	\$45.21		CLOSED
Open and close showmobile				
25509	July 07, 2023	\$67.43		CLOSED
Place MTU for downtown concert				
25510	July 07, 2023	\$45.21		CLOSED
open and close showmobile for Friday night concert				
25523	July 07, 2023	\$67.43		CLOSED
open showmobile/set mtu				
		\$1,285.90		8
		Storm Damage / Clean Up		
25682	July 26, 2023	\$928.72		CLOSED
Clean up storm damage				
-Riverside Cemetery				
-Dad's Carry Out				
25844	August 07, 2023	\$1,866.80	Various	CLOSED
-Clean Up storm damage from 7/29/2023				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25515	July 07, 2023	\$96.27		CLOSED
25601	July 20, 2023	\$96.27		CLOSED
25513	July 07, 2023	\$192.54		CLOSED
25733	July 31, 2023	\$90.42		CLOSED
25604	July 20, 2023	\$96.27		CLOSED
25730	July 31, 2023	\$90.42		CLOSED
		\$1,703.61		15
		Tree Management		
25660 Spray Herbicide	July 25, 2023	\$417.36		CLOSED
25666 Spray Herbicide 25A strips	July 25, 2023	\$208.68		CLOSED
		\$626.04		2
		Tree Removal / Stump Grinding		
25667 -Trim 4 trees -Remove 3 Trees at Library -Remove 1 Tree at Simpson	July 25, 2023	\$3,187.44		CLOSED
25768 Remove tree and stump 1611 Henly Road	August 02, 2023	\$362.60	1611 HENLEY RD	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25769 Remove 1 Cherry tree 518 West Main Street	August 02, 2023	\$257.71	518 W Main Street	CLOSED
25770 Remove 1 tree and stump in front of Troy Aquatic Park	August 02, 2023	\$812.49	460 West Staunton Road	CLOSED
25524 Remove one dead tree and stump 24 West Simpson, Jim Goodrich, 937-570-9401	July 07, 2023	\$627.36	24 W SIMPSON ST	CLOSED
25846 -Remove Tree for Electrical Contactors	August 07, 2023	\$465.16	518 W MAIN ST, 45373	CLOSED
25848 -Remove Tree and Grind Stump	August 07, 2023	\$706.44	1611 HENLEY RD, 45373	CLOSED
25849 -Remove and grind stump	August 07, 2023	\$1,059.66	460 W STAUNTON RD, 45373	CLOSED
25891 -Remove Tree and Grind Stump	August 11, 2023	\$1,324.00	1364 SUSSEX RD, 45373	CLOSED
		\$8,802.86		9
		Trim Shrubs / Edge / Mulch		
25781 String trim parking blocks, shelters, ball field fences	August 02, 2023	\$192.54		CLOSED
		\$192.54		1
		Trim Tree - Park		
25843 Trim 4 Trees near Tennis Courts-Community Park	August 07, 2023	\$464.36	200 ADAMS ST, 45373	CLOSED
25841 Elevate 3 Sycamore and 3 Spruce @ Troy Aquatic Park	August 07, 2023	\$1,393.08	460 W STAUNTON RD, 45373	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
25662	July 25, 2023	\$928.72		CLOSED
Trim greenery West Main St Downtown				
25663	July 25, 2023	\$928.72		CLOSED
Trim Mayors Park				
25664	July 25, 2023	\$928.72		CLOSED
Trim Bruckner Park				
25665	July 25, 2023	\$928.72		CLOSED
Trim 6 trees at Riverside Cemetery				
25668	July 25, 2023	\$928.72		CLOSED
Trim Trees Duke and pool				
25658	July 25, 2023	\$928.72		CLOSED
Remove and Elevate trees at Community park and 25A strips				
25659	July 25, 2023	\$928.72		CLOSED
Elevate 8 Trees at Community Park				
25906	August 14, 2023	\$928.72	200 ADAMS ST, 45373	CLOSED
Elevate 6 Trees				
25907	August 14, 2023	\$928.72	200 ADAMS ST, 45373	CLOSED
Elevate 6 Trees				
25908	August 14, 2023	\$928.72	200 ADAMS ST, 45373	CLOSED
-Elevate 5 trees				
-Remove 2 trees				
132		\$11,144.64		12
		\$53,523.77		
Grand Total:		\$53,523.77		132

Park Visited	Date	How often do you visit this park?	Amenities used while at this park:	Are there any other amenities you use at this park?	Overall cleanliness	Feeling of safety at this park	Cleanliness of restrooms if applicable	Condition of facilities and equipment	Maintenance and upkeep of the park	Any other comments or suggestions?
Duke Park	8/15/2023	About one a week	Swings,Sports Fields,Playgrounds		Poor	Fair	Good	Poor	Fair	Exposed sharp rust on playground, by the bridge if a child trips going onto the bridge they will be cut by the exposed sharp rust. Overgrowth by swings & trains. Garbage all over playground i.e. juice pouches.
Robinson reserve	8/29/2023	4x weekly	Benches		Very Good	Very Good	Very Good	Very Good	Very Good	Port a potty and trash can closer to Robinson. Over grown near the benches at this time.
Duke	8/25/2023	Weekly	Playgrounds	Pickleball courts	Good	Very Good	Very Good	Fair	Fair	Pickleball courts need severe attention and night lighting

CITY OF PARK BOARD MEETING

September 12, 2023

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Stranger concert was on August 5th at Treasure Island. There were approximately 2,200 people in attendance.
2. To date there are 214 reserved Float Troy tents for the season. The last date for the season will be September 4th.
3. Fall ice begins the week of September 11th. We currently have 128 participants registered. At this time last year there were 144 registered. Three (3) divisions are currently maxed out (U12 House, U12 Travel and H.S. Varsity). A coaches meeting will be held Tuesday, August 29th.
4. Upcoming Hobart Arena Events:
 - a. Shriner's Circus – September 29-October 1, 2023.
 - b. Alice Cooper – October 10, 2023.
 - c. American Girl Live – December 8, 2023.
5. Pool daily attendance. (Attached). The last day for the season was Sunday, August 20th.

2023 Troy Aquatic Park

Date	Student Admission	Adult Admission	Senior Admission	Preschool Admission	Baby Admission	Group Admission	Free Entry	Deck Rental	Memberships Admission	Total Admission	Daily Revenue	Diapers	Concession Revenue	Total Revenue	Weather Conditions
5/27/2023	148	142	2	28	16	0	5	3	148	492	\$2,240.00	\$ 6.00	\$ 1,405.00	\$3,651.00	Sunny & Cool
5/28/2023	73	43	3	10	0	0	0	0	171	300	\$880.00	\$ 6.00	\$ 1,014.00	\$1,900.00	Overcast & Warm
5/29/2023	223	191	6	27	31	0	0	0	293	771	\$3,069.00	\$ 3.00	\$ 2,333.00	\$5,405.00	Sunny & Warm
5/30/2023	240	158	10	27	0	0	3	0	275	713	\$2,981.00	\$ 3.00	\$ 2,070.00	\$5,054.00	Sunny & Hot
5/31/2023	322	260	15	46	16	0	0	0	333	992	\$4,394.00	\$ 12.00	\$ 2,971.00	\$7,377.00	Sunny & Hot
TOTALS	1006	794	36	138	63	0	8	3	1220	3268	\$ 13,564.00	\$ 30.00	\$ 9,793.00	\$23,387.00	
Date	Student Admission	Adult Admission	Senior Admission	Preschool Admission	Baby Admission	Group Admission	Free Entry	Deck Rental	Memberships Admission	Total Admission	Daily Revenue	Diapers	Concession Revenue	Total Revenue	Weather Conditions
6/1/2023	266	384	19	60	0	0	0	0	364	1093	\$ 4,964.00	\$ 12.00	\$ 3,321.00	\$ 8,297.00	Sunny & Hot
6/2/2023	404	317	20	77	0	0	5	2	394	1219	\$ 5,582.00	\$ 15.00	\$ 3,581.00	\$ 9,178.00	Sunny & Hot
6/3/2023	208	312	13	56	0	1	9	4	166	769	\$ 4,083.00	\$ -	\$ 2,341.00	\$ 6,424.00	Sunny & Hot
6/4/2023	123	196	11	37	0	0	0	0	345	712	\$ 2,484.00	\$ 3.00	\$ 1,820.00	\$ 4,307.00	Sunny & Hot
6/5/2023	218	118	4	33	0	0	0	0	210	583	\$ 2,541.00	\$ -	\$ 2,036.00	\$ 4,577.00	Hazy & Warm
6/6/2023	192	102	7	25	19	0	2	0	219	566	\$ 2,225.00	\$ -	\$ 1,881.00	\$ 4,106.00	Sunny & Warm
6/7/2023	89	58	2	10	9	26	1	0	161	356	\$ 1,221.00	\$ -	\$ 1,314.00	\$ 2,535.00	Sunny & Cooler
6/8/2023	113	66	3	24	0	0	0	0	152	358	\$ 1,391.00	\$ -	\$ 882.00	\$ 2,273.00	Sunny & Cooler
6/9/2023	134	81	7	18	0	17	1	0	260	518	\$ 1,722.00	\$ 9.00	\$ 1,881.00	\$ 3,612.00	Sunny & Cooler
6/10/2023	220	240	15	61	0	0	1	0	232	769	\$ 3,615.00	\$ 3.00	\$ 2,969.00	\$ 6,587.00	Sunny & Warm
6/11/2023	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	Rain
6/12/2023	6	7	0	0	0	0	0	0	10	23	\$ 91.00	\$ -	\$ -	\$ 91.00	Overcast & Cool
6/13/2023	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	Rain
6/14/2023	28	14	1	9	1	0	0	0	39	92	\$ 345.00	\$ -	\$ 126.00	\$ 471.00	Overcast & Warm
6/15/2023	72	71	6	15	5	0	1	0	142	312	\$ 1,112.00	\$ -	\$ 1,042.00	\$ 2,154.00	Sunny & Warm
6/16/2023	12	4	0	1	0	0	0	0	27	44	\$117.00	\$ -	\$ 152.00	\$ 269.00	Overcast
6/17/2023	109	119	7	29	0	30	1	5	168	468	\$1,928.00	\$ -	\$ 1,419.00	\$ 3,347.00	Sunny & Warm
6/18/2023	99	137	5	38	19	0	0	4	239	541	\$1,872.00	\$ -	\$ 1,282.00	\$ 3,154.00	Sunny & Warm
6/19/2023	2	0	1	0	0	0	0	0	2	5	\$20.00	\$ -	\$ -	\$ 20.00	Overcast & Rain
6/20/2023	27	12	3	1	1	100	2	0	45	191	\$796.00	\$ -	\$ 206.00	\$ 1,002.00	Overcast & Cool
6/21/2023	138	154	10	31	0	0	0	0	260	593	\$2,259.00	\$ -	\$ 1,581.00	\$ 3,840.00	Sunny & Warm
6/22/2023	25	16	0	2	0	0	0	0	19	62	\$297.00	\$ -	\$ 149.00	\$ 446.00	Overcast & Cool
6/23/2023	6	5	0	0	0	0	0	0	21	32	\$77.00	\$ -	\$ 63.00	\$ 140.00	Overcast & Cool
6/24/2023	197	233	14	61	37	0	1	0	168	711	\$3,399.00	\$ 6.00	\$ 1,972.00	\$ 5,377.00	Sunny & Warm
6/25/2023	36	53	0	12	2	28	0	3	134	268	\$868.00	\$ -	\$ 569.00	\$ 1,437.00	Rain & Sun, Warm
6/26/2023	8	2	0	1	0	0	0	0	26	37	\$75.00	\$ -	\$ 101.00	\$ 176.00	Overcast & Cool
6/27/2023	0	0	0	0	0	0	0	0	0	0	\$0.00	\$ -	\$ -	\$ -	Overcast & Cool
6/28/2023	82	73	7	11	0	0	0	0	198	371	\$1,182.00	\$ -	\$ 1,195.00	\$ 2,377.00	Overcast & Warm
6/29/2023	181	128	17	31	9	46	6	0	231	649	\$2,650.00	\$ -	\$ 1,813.00	\$ 4,463.00	Sunny & Warm
6/30/2023	123	87	12	32	0	18	0	0	259	531	\$1,792.00	\$ 3.00	\$ 2,034.00	\$ 3,829.00	Sunny & Warm
TOTALS	3118	2989	184	675	102	266	30	18	4491	11873	\$ 48,708.00	\$ 51.00	\$35,730.00	\$ 84,489.00	

2023 Troy Aquatic Park

Date	Student Admission	Adult Admission	Senior Admission	Preschool Admission	Baby Admission	Group Admission	Free Entry	Deck Rental	Memberships Admission	Total Admission	Daily Revenue	Diapers	Concession Revenue	Total Revenue	Weather Conditions
7/1/2023	31	38	0	5	0	0	6	0	41	121	\$508.00	\$ -	\$ 602.00	\$1,110.00	Overcast & Rain
7/2/2023	30	28	2	4	0	0	1	0	79	144	\$438.00	\$ -	\$ 277.00	\$715.00	Overcast & Rain
7/3/2023	60	61	12	7	1	0	0	5	71	217	\$1,054.00	\$ -	\$ 495.00	\$1,549.00	Overcast & Rain
7/4/2023	186	305	21	57	0	0	5	0	267	841	\$3,848.00	\$ 15.00	\$ 2,347.00	\$6,210.00	Sunny & Hot
7/5/2023	230	235	31	49	0	28	0	6	300	879	\$3,931.00	\$ -	\$ 2,195.00	\$6,126.00	Sunny/Overcast/Hot
7/6/2023	51	36	3	7	3	0	0	0	98	198	\$662.00	\$ -	\$ 501.00	\$1,163.00	Rain/Overcast/Humid
7/7/2023	209	178	23	45	1	0	0	0	209	665	\$3,072.00	\$ -	\$ 2,281.00	\$5,353.00	Sunny & hot
7/8/2023	22	21	2	4	3	0	0	0	41	93	\$333.00	\$ -	\$ 615.00	\$948.00	Rain/Overcast/Humid
7/9/2023	135	126	4	17	0	0	1	7	133	423	\$2,076.00	\$ -	\$ 944.00	\$3,020.00	Sunny & Warm
7/10/2023	229	197	10	44	0	79	7	3	282	851	\$3,717.00	\$ -	\$ 2,186.00	\$5,903.00	Sunny & Hot
7/11/2023	208	215	29	49	30	0	1	0	292	824	\$3,380.00	\$ 15.00	\$ 2,246.00	\$5,641.00	Sunny & Hot
7/12/2023	211	186	10	47	0	26	10	0	201	691	\$3,204.00	\$ 9.00	\$ 2,151.00	\$5,364.00	Sunny & Hot
7/13/2023	68	80	10	22	9	55	0	0	163	407	\$1,481.00	\$ 3.00	\$ 1,049.00	\$2,533.00	Sunny & Warm
7/14/2023	189	192	17	54	12	0	4	9	251	728	\$3,174.00	\$ 3.00	\$ 2,422.00	\$5,599.00	Sunny & Hot
7/15/2023	0	0	0	0	0	0	0	0	0	0	\$0.00	\$ -	\$ -	\$0.00	Rainy
7/16/2023	143	203	14	42	33	0	7	4	219	665	\$2,796.00	\$ 3.00	\$ 1,874.00	\$4,673.00	Overcast & Warm
7/17/2023	58	47	4	8	0	0	0	0	74	191	\$799.00	\$ -	\$ 467.00	\$1,266.00	Overcast & Warm
7/18/2023	76	77	5	23	13	0	0	0	107	301	\$1,216.00	\$ 3.00	\$ 869.00	\$2,088.00	Overcast & Warm
7/19/2023	127	117	12	24	0	25	2	0	183	490	\$2,032.00	\$ 9.00	\$ 1,374.00	\$3,415.00	Overcast & Warm
7/20/2023	51	58	11	12	10	0	0	0	118	260	\$889.00	\$ 3.00	\$ 879.00	\$1,771.00	Sunny & Warm
7/21/2023	79	67	8	16	0	0	5	0	130	305	\$1,150.00	\$ -	\$ 1,219.00	\$2,369.00	Overcast & Warm
7/22/2023	137	183	11	46	24	29	5	5	126	566	\$2,766.00	\$ 6.00	\$ 1,486.00	\$4,258.00	Sunny & Warm
7/23/2023	82	117	13	26	20	25	0	3	89	375	\$1,786.00	\$ -	\$ 1,190.00	\$2,976.00	Overcast & Warm
7/24/2023	127	84	11	17	12	0	0	0	136	387	\$1,628.00	\$ -	\$ 902.00	\$2,530.00	Overcast & Warm
7/25/2023	119	123	19	28	17	36	7	0	255	604	\$2,128.00	\$ -	\$ 1,291.00	\$3,419.00	Sunny & Hot
7/26/2023	92	115	14	36	11	0	18	0	178	464	\$1,713.00	\$ 6.00	\$ 965.00	\$2,684.00	Overcast & Hot
7/27/2023	120	126	10	29	0	0	16	0	192	493	\$1,927.00	\$ -	\$ 1,341.00	\$3,268.00	Hot & Humid
7/28/2023	133	131	15	25	0	139	0	3	160	606	\$2,818.00	\$ -	\$ 1,143.00	\$3,961.00	Overcast & Hot
7/29/2023	151	191	16	58	18	65	0	7	136	642	\$3,245.00	\$ 9.00	\$ 1,762.00	\$5,016.00	Hot & Humid
7/30/2023	164	196	10	40	25	0	3	3	192	633	\$2,840.00	\$ 9.00	\$ 1,560.00	\$4,409.00	Sunny & Hot
7/31/2023	113	86	17	19	14	0	6	0	133	388	\$1,590.00	\$ -	\$ 1,127.00	\$2,717.00	Sunny & Hot
TOTALS	3631	3819	364	860	256	507	104	55	4856	14452	\$62,201.00	\$ 93.00	\$ 39,760.00	\$ 102,054.00	

2023 Troy Aquatic Park

[illegible]

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2023 September Report

Date: Tuesday, September 5, 2023

- The golf course and driving range are open 7 days a week, sunup to sundown
 - o Weather throughout August has been very good. Overall play has been consistent with 2022 numbers.
- The Shoreline Restaurant is open 7 days a week. We will begin cutting back daily hours in September.
- We hosted several events in August and they were successful
- Maintenance staff has been performing routine golf course and driving range maintenance
 - o The golf course has been and remains in very good condition.
- The golf course will be closed on September 11th for aerification of greens
- Some golf leagues are finished, some are winding down in the next few weeks, and others will continue throughout September

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2023 Month 08 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	328,086.00	33,803.63	246,842.81	81,243.19	0.00	81,243.19	75.24%	24.76%
713.445.5102	OVERTIME W/ PERS	1,000.00	406.24	7,135.85	(6,135.85)	0.00	(6,135.85)	713.59%	(613.59%)
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	46,075.00	9,527.17	38,716.32	7,358.68	0.00	7,358.68	84.03%	15.97%
713.445.5161	LIFE INSURANCE	390.00	31.80	217.30	172.70	0.00	172.70	55.72%	44.28%
713.445.5162	HEALTH INSURANCE	98,950.00	8,158.44	62,723.82	36,226.18	0.00	36,226.18	63.39%	36.61%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	0.00	11,100.00	0.00	11,100.00	0.00%	100.00%
713.445.5164	WORKERS' COMPENSATION	9,880.00	0.00	6,363.02	3,516.98	0.00	3,516.98	64.40%	35.60%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,775.00	475.02	3,550.97	1,224.03	0.00	1,224.03	74.37%	25.63%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	883.64	1,457.65	(457.65)	0.00	(457.65)	145.77%	(45.77%)
713.445.5202	REPRODUCTION/PRINTING/PHO TO	2,000.00	0.00	1,911.05	88.95	0.00	88.95	95.55%	4.45%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	3,415.75	23,600.18	45,999.82	21,632.25	24,367.57	64.99%	35.01%
713.445.5207	COMPUTER SUPPLIES	1,000.00	200.70	409.26	590.74	0.00	590.74	40.93%	59.07%
713.445.5210	FOOD	60,000.00	8,128.01	42,474.88	17,525.12	8,003.36	9,521.76	84.13%	15.87%
713.445.5211	BEVERAGE\SUPPLIES	40,000.00	8,258.65	40,323.60	(323.60)	7,090.96	(7,414.56)	118.54%	(18.54%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	767.30	2,385.79	2,614.21	0.00	2,614.21	47.72%	52.28%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	170.80	19,938.98	(1,938.98)	970.72	(2,909.70)	116.17%	(16.17%)
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	0.00	180.00	1,320.00	0.00	1,320.00	12.00%	88.00%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	0.00	2,493.68	406.32	0.00	406.32	85.99%	14.01%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	68.61	1,543.45	956.55	0.00	956.55	61.74%	38.26%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	1,671.92	6,259.70	2,740.30	2,740.30	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	6,500.00	1,298.99	6,122.19	377.81	377.81	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	47,000.00	8,688.08	54,751.72	(7,751.72)	9,009.23	(16,760.95)	135.66%	(35.66%)
713.445.5301	RENT/LEASE OF GOLF CARTS	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00%	100.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	30,000.00	3,134.04	20,514.63	9,485.37	0.00	9,485.37	68.38%	31.62%
713.445.5313	WATER/SEWER	5,000.00	798.40	3,881.89	1,118.11	0.00	1,118.11	77.64%	22.36%
713.445.5315	FUEL OIL-HEATING	7,000.00	0.00	4,699.49	2,300.51	2,458.41	(157.90)	102.26%	(2.26%)

MTD/YTD Current Expense Report by Fund for Year 2023 Month 08 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5316	TELEPHONE	3,500.00	649.95	4,549.65	(1,049.65)	3,561.76	(4,611.41)	231.75%	(131.75%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	88.00	212.00	0.00	212.00	29.33%	70.67%
713.445.5324	MEMBERSHIPS	2,500.00	0.00	2,267.53	232.47	0.00	232.47	90.70%	9.30%
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	129.60	2,346.80	(1,246.80)	0.00	(1,246.80)	213.35%	(113.35%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	10,846.19	47,924.02	71,075.98	12,075.98	59,000.00	50.42%	49.58%
713.445.5339	MISCELLANEOUS SERVICES	74,400.00	11,769.98	55,870.93	18,529.07	16,600.00	1,929.07	97.41%	2.59%
713.445.5359	INSURANCE POOL	8,000.00	0.00	6,879.16	1,120.84	0.00	1,120.84	85.99%	14.01%
713.445.5361	MAINT. OF FACILITIES	84,200.00	1,434.85	53,849.84	30,350.16	11,592.81	18,757.35	77.72%	22.28%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	2,072.95	26,460.33	(460.33)	778.57	(1,238.90)	104.77%	(4.77%)
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	297.65	6,128.01	(1,128.01)	0.00	(1,128.01)	122.56%	(22.56%)
713.445.5365	MAINT. NON-LICENSED VEHICLES	15,000.00	7,524.38	15,262.20	(262.20)	83.92	(346.12)	102.31%	(2.31%)
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	124.99	875.01	0.00	875.01	12.50%	87.50%
713.445.5381	POSTAGE	200.00	19.90	78.65	121.35	0.00	121.35	39.33%	60.68%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	0.00	109.50	2,890.50	0.00	2,890.50	3.65%	96.35%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	83.97	335.28	164.72	0.00	164.72	67.06%	32.94%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	2,827.00	1,373.00	0.00	1,373.00	67.31%	32.69%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	710.00	6,745.00	(745.00)	0.00	(745.00)	112.42%	(12.42%)
713.445.5524	ACCRUED INTEREST	300.00	7.81	37.89	262.11	0.00	262.11	12.63%	87.37%
713.445.5525	REMITTANCE OF STATE SALES TAX	33,000.00	5,658.29	23,207.84	9,792.16	9,792.16	0.00	100.00%	0.00%
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	19.77	(19.77)	0.00	(19.77)	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	1,200.00	16,240.73	(16,240.73)	0.00	(16,240.73)	0.00%	0.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 08 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	76,950.00	0.00	27,360.97	49,589.03	5.83	49,583.20	35.56%	64.44%
713.445.5636	GOLF CARTS	40,500.00	0.00	374.04	40,125.96	36,524.40	3,601.56	91.11%	8.89%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,325,206.00	132,292.71	897,586.36	427,619.64	143,298.47	284,321.17	78.55%	21.45%
72 Accts		1,325,206.00	132,292.71	897,586.36	427,619.64	143,298.47	284,321.17	78.55%	21.45%

Pro Shop Aug 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 08/01/2023 - 08/31/2023
Generated
09/01/2023 10:49am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	27,830.33	0.00	27,830.33		2.00	10.28
Check	5,228.00	0.00	5,228.00	Accessories	122.00	443.80
Credit Card	106,556.79	0.00	106,556.79	Alcohol	377.00	937.56
New Gift Cards Issued	-490.00	0.00	-490.00	Beverage	331.00	744.17
Gift Card	1,738.00	0.00	1,738.00	Caps	43.00	1,008.00
Raincheck	-588.63	0.00	-588.63	Food	97.00	2,980.54
		0.00	0.00	Gloves	46.00	641.84
		0.00		Golf Balls	327.00	3,025.20
		0.00		Golf Instruction	7.00	710.00
		0.00		Shirts	1.00	65.42
		0.00		Carts	4,926.00	41,072.73
		0.00		Driving Range	71.00	556.50
		0.00		Gloves	24.00	311.32
		0.00		Golf Bags	1.00	139.63
		0.00		Golf Clubs	6.00	1,445.15
		0.00		Green Fees	6,635.00	80,681.23
		0.00		Grips	33.00	323.97
		0.00		Membership	3.00	365.00
		0.00		Pull Cart	51.00	154.02
		0.00		Rental Clubs	18.00	308.41
		0.00		Sales Miscellaneous	3.00	163.55
		0.00		Service Fees	15.00	90.00
		0.00		Shoes	2.00	172.06
		0.00		Simulator	7.00	140.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	139,615.12		139,615.12	7.000 %		3,784.11
Non Revenue Payments Total	659.37		659.37			
Total			140,274.49	Total		3,784.11
Difference			0.00			
Drawer Count			140,274.49	Sales		136,490.38
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		3,784.11
Total			140,274.49	Total		140,274.49

Pro Shop Aug 2022

Miami Shores Golf Course
Z Out Report - All Terminals
for 08/01/2022 - 08/31/2022
Generated
09/01/2023 10:49am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	31,481.13	0.00	31,481.13		15.00	13.54
Check	9,616.00	0.00	9,616.00	Accessories	118.00	441.22
Credit Card	99,040.03	0.00	99,040.03	Alcohol	138.00	328.41
New Gift Cards Issued	-665.00	0.00	-665.00	Beverage	190.00	404.15
Gift Card	820.75	0.00	820.75	Caps	26.00	616.71
Raincheck	26.92	0.00	26.92	Food	30.00	32.59
		0.00	0.00	Gloves	37.00	526.21
		0.00		Golf Bags	1.00	115.89
		0.00		Golf Balls	259.00	4,634.77
		0.00		Golf Instruction	9.00	1,080.00
		0.00		Shirts	2.00	126.16
		0.00		Carts	5,196.00	41,269.86
		0.00		Driving Range	88.00	1,312.50
		0.00		Fees	3.00	25.00
		0.00		Gloves	26.00	340.08
		0.00		Golf Bags	2.00	371.12
		0.00		Golf Clubs	7.00	827.71
		0.00		Green Fees	6,878.00	82,780.99
		0.00		Grips	22.00	194.68
		0.00		Handicap	1.00	35.00
		0.00		Membership	3.00	330.00
		0.00		Pull Cart	53.00	155.88
		0.00		Rental Clubs	12.00	205.60
		0.00		Sales Miscellaneous	1.00	45.00
		0.00		Service Fees	2.00	6.00
		0.00		Shoes	5.00	508.43
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	140,137.16		140,137.16	7.000 %		3,592.33
Non Revenue Payments Total	182.67		182.67			
Total			140,319.83	Total		3,592.33
Difference			0.00			
Drawer Count			140,319.83	Sales		136,727.50
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		3,592.33
Total			140,319.83	Total		140,319.83

Date is from 2023/08/01 until 2023/09/01

Shoreline Aug 2023

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$16,541.66		\$14.75	\$0.00	\$0.00	\$16,542.66
Credit Card	\$15,088.89		\$15.00	\$0.00	\$0.00	\$17,101.57
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$31,630.55		\$29.75	\$0.00	\$0.00	\$33,644.25

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa		\$10,635.40	\$10.00	\$12,050.34
Master		\$3,506.44	\$0.00	\$3,951.00
Amex		\$545.00	\$0.00	\$643.69
Discover		\$400.00	\$0.00	\$446.34
Totals		\$15,088.89	\$10.00	\$2,012.68

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuties	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Sales
Shoreline 1	3,631	\$9.27	\$30,431.92	\$0.00	-\$727.18	\$0.00	\$0.00	\$1,926.83	\$1.00	\$29,704.74	\$2,012.68	\$0.00	\$2,012.68	\$33,644.25
Totals	3,631	\$9.27	\$30,431.92	\$0.00	-\$727.18	\$0.00	\$0.00	\$1,926.83	\$1.00	\$29,704.74	\$2,012.68	\$0.00	\$2,012.68	\$33,644.25

Shoreline Aug 2022

Date is from 2022/08/01 until 2022/09/01

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$18,321.83	\$158.62	\$0.00	\$2.00	\$18,321.83	\$0.00
Credit Card	\$15,424.58	\$12.65	\$0.00	\$0.00	\$15,424.58	\$1,855.49
Tab No Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$33,746.41	\$171.27	\$0.00	\$2.00	\$35,601.90	\$1,855.49

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$10,708.90	\$12.65	\$10,708.90	\$1,207.17
Master	\$3,681.45	\$0.00	\$3,681.45	\$497.99
Discover	\$571.48	\$0.00	\$571.48	\$82.72
Amex	\$462.75	\$0.00	\$462.75	\$67.61
Totals	\$15,424.58	\$12.65	\$15,424.58	\$1,855.49

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Sales
Shoreline 1	3,871	\$9.20	\$32,368.43	\$0.00	-\$781.09	\$0.00	\$0.00	\$2,159.07	\$0.00	\$31,587.34	\$1,855.49	\$0.00	\$1,855.49	\$35,601.90
Totals	3,871	\$9.20	\$32,368.43	\$0.00	-\$781.09	\$0.00	\$0.00	\$2,159.07	\$0.00	\$31,587.34	\$1,855.49	\$0.00	\$1,855.49	\$35,601.90

		2023 Seasonal Employee Hours										
		1/6/2023	1/13/2023	1/20/2023	1/27/2023	2/3/2023	2/10/2023	2/17/2023	2/24/2023	3/3/2023	3/10/2023	3/17/2023
Maintenance												
Auzenne, Tony	\$10.70											
Burnside, Kevin	\$11.00	24	24	24	21		24	21	24	24	22	23
Carter, Carl	\$10.10											
Griman, George	\$10.10											
Jackson, David	\$10.10											
Sloan, Jay	\$10.70											27.25
Weaver, Greg	\$10.40											
TOTAL		24	24	24	21		24	21	24	24	22	50.25
Golf Shop												
Cianciolo, Hank	\$10.10										4	
Curtis, Michael	\$10.10											4
Ferrell, Ross	\$10.10	4		11.5			5.5		15	5	18	17
Gearhart, Bill	\$10.10											
Green, Ken	\$10.10											
Holtel, Jack	\$11.00				5.25				5.75		4.25	
Huston, Chris	\$10.10								8			
Mutschler, John	\$10.10										7.25	
Weaver, Gary	\$10.10								12.5		5.75	
TOTAL		4		11.5	5.25			5.5	41.25	5	39.25	21
The Shoreline												
Booher, Amy	\$10.70											
Borton, Miranda	\$10.10											
Brueckman, Kyle	\$10.10											
Burgasser, Matt	\$10.10											
Feitshans, Brittany	\$10.10											
Gillespie, Audrey	\$11.30											
Hanger, Deb	\$11.00											
Harnish, Cassandra	\$10.10											
Hempker, Elise	\$10.40											
Henn, Taylor	\$10.10											
Kirk, Stacy	\$13.00		29		64.75		64.25		62.5		33.75	
Krull, Cameron	\$10.10											
Lair, Nelson	\$10.10											
Mertz, Janina	\$10.10											
Monroe, Barbara	\$10.10										9.5	
Rietz, Sheila	\$10.10				11		14		11		12	
Wynne, Joel	\$11.30											
TOTAL			29		75.75		78.25		73.5		55.25	

3/24/2023	3/31/2023	4/7/2023	4/14/2023	4/21/2023	4/28/2023	5/5/2023	5/12/2023	5/19/2023	5/26/2023	6/2/2023	6/9/2023	6/16/2023
								17.25		18.75		16.75
24	28	32	32	32	32	24	31	32	32	26.5	32	32
				11	18		15.5	16	17	17	15.75	10
		8	11.75	12.75	7.75		13	10	13.5	7	6.25	12.75
			11	8.5	13	6	9	9.5	9	9	24.5	30.5
		20			37.5	22.25			36	21	36.75	36.5
	9.75	7.25	17.75	6	10.25	6.5	9.25	9.25	8	7.25	8.75	15.25
24	37.75	67.25	72.5	70.25	118.5	58.75	77.75	94	115.5	106.5	124	153.75
		7.5		23		4.5		22.5		29.5		32
	6	2		10.5				6	11.75		19.5	10.5
10.5	15	14.5	19	18	22	20.5	13	37.5	35.5	35.5	29.5	6.5
			5	11.5	5	11			12.25	12	12	6
				14.5		13		15		12		10.5
22		14		34.25		43.25		43.5		14.75		50.25
4		15		12		26		34		34.75		33.75
		17		19		18.75		11		20.25		19.5
		16.25		18.25		18		10.75		19.5		20.25
36.5	21	86.25	24	161	27	155	13	180.25		178.25		189.25
				17.5		6.5		5.75		12		6
				9		7.5		3		9		35.5
5		10.25		15		27.75		17				
				33.75		16.75		25.25		29		64.25
				18		6.5		5.75		12		6
6		4										
				17.5		15.5		18.25		24.5		16.25
32.75		74		74		72.5		80.75		91		76.5
				24.5		13.5				24.25		9.25
						35.5		28.75		10.75		10.25
15.5		12		25.5		22		21.5		24		29
22		18.5		46.25		41		34.75		50		50.5
9.75				4		9.5		11		11		10.75
91		118.75		285		274.5		251.75		297.5		314.25

6/23/2023	6/30/2023	7/7/2023	7/14/2023	7/21/2023	7/28/2023	8/4/2023	8/11/2023	8/18/2023	8/25/2023	9/1/2023
	17.5		18.25		15.75				17	
32	32	32	32	35	32	31	32	34	32	28
15	15	15.5	16	17.25	14.75	16.5	16.75	18	16	18
7.5	9	8	7.25	10	7	9.25	6.75	7.25	7.5	7.25
24.5	30.5		28	31	37.5		14	22	29	14
31	21	35.75	30.5	21.5	18.5	28.5	49	26.5	33.25	10.25
7	8.25	9.5	7.5	8.5	9.5	32.5	7.75	9.75	7.5	9.75
117	133.25	100.75	139.5	123.25	135	117.75	126.25	117.5	142.25	87.25
	22.5		24.5		23.5		30		28.5	
		8	10							
36.5	26.5	27.5	13.5	34.25	17	32.5		37	6	
12	6	10	3.5	11	7	12	12.5	7.5	12	7.25
	10		10.5		9.5		10		11.5	
	49.25		48		49		50.25		32	
	29.75		30		31.5		34.75		20.5	
	16.75		14		21.25		26		29	
	14.75		17.75		20.5		20.75		28	
	175.5	45.5	171.75	45.25	179.25	44.5	184.25	44.5	167.5	7.25
	12.5		16		15.75		15.5		6.25	
	14.25		20		21.75		10.75		13.75	
	30		31		11.25		38.25		12.75	
					28		4.5		21.5	
	22.5		46.75		43.75		5.25		38.75	
	12.5		22.25		12.75		12.5		9.25	
	18		71		37		10.25		10.5	
	18.75				18.75		50.75		23.75	
	81		72.25		71.5		76			
	26.25		14.75		12				33	
	3.75		12.75		5		17.5		11.5	
	6.5									
	30		24		24		24		32	
	57.5		19.25		34.25		49.75		52.75	
	7.5		6.5		6.5		7		6	
	341		356.5		342.25		322		271.75	

Jeremy,

Per your request yesterday I wanted to let you know where things are regarding the Skatepark Fundraiser event scheduled for Saturday September 23rd 1:00 – 4:00pm.

We will be completing the Facilities use request form and also include our proof of insurance. I apologize for the delay in sending this to you. We wanted to be sure the plans were clear and included prior to sending. I will send the completed documents to you early next week.

Please note that I will also contact the Troy Police Department to make them aware of this event.

This fundraiser will be like past events however we will have a few local vendors in attendance. Please note that NONE of the vendors attending are "Food" vendors. See attached event flyer. Flyer to be finalized by Monday as we are still awaiting response from a few potential sponsors.

All food (Hot Dogs, Hamburgers) will be "FREE" provided and prepared by us (Troy City Skatepark Unite). To be clear, this is a FREE event to all.

If possible, we would like to request that the city provide additional trash cans and trash bags.

Also, if additional seating (bleachers) and 1 additional porta John could be provided we would be super grateful!

Regarding painting the ramps at the park, I plan to do this Saturday September 16th beginning at 10:00am. This will be a volunteer event that I will plug on our social media platforms seeking volunteers beginning early next week. I will touch base with you soon to gather the paint supplies you have ready.

Please let me know if any questions, concerns or if any additional information is needed.

Please do extend an invitation to your colleges to these events.

On behalf of Troy City Skatepark Unite we appreciate all of your support!

Cheers!

-Matt

TCSU Instagram: <https://www.instagram.com/troycityskateparkunite/>

TCSU Facebook <https://www.facebook.com/search/top?q=troy%20city%20skatepark%20unite>

Matt Williams
Cell 937-672-2854



T C S U



PLATFORM GROUP



TROY City Skatepark Unite



SKATEPARK FUNDRAISER

Keep Pushing

Saturday September 23rd
1:00 PM - 4:00 PM

99 N Ridge Ave, Troy, OH 45373

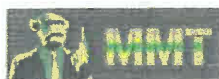


Skate Jam, Best Trick Contest

Free Food, Product Raffles

Local Vendors, Live Auctions, Silent Auctions

SAL



HUF



MOTIV



ND



DUKE *Trojans* **PARK**

The TROY FOUNDATION

GUEST	9:22.9	HOME
7	3	14
TOL	3	TOL
DOWN	1	QTR.
TO GO	10	BALL ON
		36


EdisonState
COMMUNITY COLLEGE


Monroe Federal
Defining Local Banking


CHEVROLET
OF TROY


DENLINGER & SONS
HUNTER, LTD.



MASTER AGREEMENT Duke Park Football Field

This agreement made between **Power Ad Company**, herein called the "**Company**" and **Troy Junior Football**, herein called the "**Association**" do hereby agree to the following services:

Whereas, it is the desire of the Company to deliver to the Association **electronic scoring and/or advertising equipment**; it is the desire of the Company to contract with advertisers to place advertising sponsors upon static, LED or scrolling advertising panels that are to be displayed during all regular season home sporting events at the sports venue(s) pertaining to the project

NOW THEREFORE, the parties agree as follows:

1. **COST:** The Company will provide the equipment listed on the attached Equipment Addendum to the designated Association once the necessary numbers of sponsors are secured and the money is collected at no cost to the Association. Once the prospective sponsorship opportunities have been exhausted, the Company will determine whether Equipment List A or Equipment List B will be purchased by the Company. In the event that sponsorship dollars do not allow for either Equipment List to be purchased, the Company and the Association will negotiate the equipment involved. In the event both parties cannot negotiate, the Association may not approach or receive any monies from sponsors secured by or contracted with the Company for that project for the term of this agreement.
2. **SPONSOR SOLICITATION:** The Company is responsible for the solicitation of sponsor advertising. The Company is responsible for obtaining the advertising displays described in the Equipment Addendum.
3. **SPONSOR PRICING:** The Company shall set the sponsor cost and determine multi-year pricing. The Association agrees to incentives listed in the Equipment Addendum for each of the sponsors through the duration of the sponsor's contract. The sponsor's contract will survive any termination of this agreement. The Company is responsible for collection of all advertising revenue.
4. **COPYRIGHTS:** The Company shall obtain the rights to use copyrighted materials from the sponsor or owner of the copyright for use in the intended advertising.
5. **COMMISSIONS & FEES:** The Association will earn a 55% commission of the collected sponsorship revenue once all Association equipment listed on the attached Equipment Addendum is paid for from the Association's share of the revenue. Collected revenue is the amount of sponsor dollars collected minus any applicable finance charges or sponsor cancellation fees. Any signage purchased after the date of delivered equipment will be deducted from the Association's share of the revenue. The Association is responsible for installing signage after the initial installation date. If the Company arranges the installation of this additional signage, any installation costs will come from the Association's revenue (if available). The commission payments to the Association will be paid at the completion of each annual sponsor term (based on the sponsor's date of installation) upon confirmation of equipment use and the fulfillment of all Association responsibilities.
6. **AD APPROVAL:** The Association shall have an opportunity to review and approve all sponsors' displays prior to publication if they so choose. The Association must give written notice of their desire to see the sponsor artwork and have written confirmation that this desire was received by the Company. If the Association approves a sponsor and/or sponsor ad sign display and once installed requests that the sponsor and/or their display be removed, the Association is responsible for all costs associated with the removal including service costs, labor costs, equipment costs, cancellation fees, travel costs and including but not limited to all legal costs associated with that request.
7. **AD DISPLAY:** The Association agrees to display the sponsor ads in accordance to the general accepted practices to maximize exposure of the sponsor ads, including all regular season home sporting events as may be applicable. In the event that the Association does not host regular season athletic events at the venue for an entire season, or should the Association voluntarily refuse to display the sponsors' displays/advertisements, the Association will be responsible for any pro-rated sponsorship refunds.
8. **OWNERSHIP:** The Association shall own the equipment upon delivery to the Association campus site.
9. **MAINTENANCE AND INSTALLATION:** Company and Association recognize that timely installation of sponsor advertisements and maintenance of equipment is in both parties' best interest. Installing sponsor ads quickly and maintaining the equipment to insure sponsors receive the exposure they purchased is critical for sponsor satisfaction and the long term success of the project. The Association

Association Rep Initials AB

shall be responsible for all costs associated with installation, maintenance, repair and operation of the equipment. To ensure sponsor ads are installed in a timely manner, the Company shall be responsible for arranging for installation of sponsor advertisements unless the Association provides Company written notice that the Association will arrange installation. Upon receipt of such notice, Company will ship all future ads sold directly to the Association. When Association assumes responsibility for installation, the Association will have 45 days from receipt of the sponsor ads to complete installation and provide photo verification to Company as proof of performance. In the event the Association fails to install within this 45 day period, Company shall email the Association's Athletic Director notice that the installation deadline has passed and Company will proceed to complete installation. Whenever Company arranges installation, the cost of installation may be automatically deducted from the Association's Revenue account with Power Ad or invoiced to the Association. The Association shall benefit from all OEM equipment warranties.

10. **TERM:** The term of this agreement shall commence immediately and shall last until ten (10) years from the date that the equipment is installed (scoreboard signage, sign cabinet) or is delivered (scoretable) whichever date is later. After this term, the agreement automatically renews thereafter on a year-to-year basis unless written intent to terminate is given to the Company from the Association 60 days prior to an anniversary of this agreement. In the event of the termination of this contract, the Association shall honor all advertising contracts in effect until their conclusion.
11. **TERMINATION:** Termination may occur in the event of the following:
 - a. If Company becomes insolvent or subject to proceedings under any law relating to bankruptcy, insolvency, or relief of debtors.
 - b. The Company may cancel an Equipment Addendum in the event initial advertising revenue does not cover the equipment listed in the Equipment Addendum and the Association and Company are not able to renegotiate the equipment involved. The Company is responsible for any refunds due sponsors.
12. **INSURANCE:** All contractors or subcontractors installing equipment or ads will carry comprehensive general and automotive liability insurance.
13. **OTHER PROJECTS:** Other intrusive sponsor/projects are not permitted. Existing programs are permissible and must be disclosed in writing at the time of signing. New signage/displays within the same venue inhibit the success of this project and thus are not permitted.
14. **GOVERNING LAW:** This agreement will be governed by and constructed in accordance with the laws of the State of Ohio without reference or regard to conflict of law provisions or other laws of any jurisdiction that would cause the application of the laws of any jurisdiction other than the State of Ohio. The Sponsor agrees that any litigation arising directly or indirectly out of, or in any way relating to this Agreement shall commence exclusively in the State of Ohio Courts of Warren County, and that Association, by this Agreement, consents to the jurisdiction of these courts.

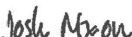
The terms and conditions of this agreement shall not be binding until signed by all parties, as appropriate, and shall be effective as dated below. The true term of this agreement will begin upon the installation of the equipment listed on the Equipment Addendum.

The Association

 12/12/2022
 Authorized Association Representative Signature / Date
 Adam Boyd president

Printed Name / Title

Bower Ad Company

 12/13/2022
 Signature / Date
 Josh Nixon Snr Territory Mngr

Printed Name / Title

Association Rep Initials

Page 2 of 2





EQUIPMENT ADDENDUM: Duke Park Football Scoreboard

School Name & Address: Troy Junior Football; 1670 Troy-Sidney Rd, Troy, OH 45373
Contact Name / Title: Adam Boyd / President
Phone Number: 937-369-9363
E-Mail: billydboyd@yahoo.com

Equipment List A
 Electro-Mech 5' x 18' LX3625 Scoreboard - \$15,967 (Association to provide check for purchase)
 ~Static Sponsor Panels
 ~Truss
 ~Shipping
 Shipping of ad panel signage TBD

Equipment List B (Backup Option)
 A-Frames: \$425/ 3' x 4' A-Frame
 ~Shipping

Total: \$425/ A-Frame + Shipping (TBD)

Equipment List A Total Cost: \$15,967 + Shipping (TBD)

Additional School Responsibilities:

- Install the new equipment and provide any permits/city approvals if needed.
- Provide necessary and adequate electrical power to new equipment.
- School must install the equipment in a timely manner (45 days from equipment delivery unless agreed upon otherwise in writing from the Company) according to the sold design of the project (rendering will be provided). If the School fails to install the equipment in a timely manner, the Company will handle installation and the School will be required to pay the installation company directly.
- Unload, store and accept equipment upon delivery. Report any damage to company.
- Remove and dispose of, including but not limited to old equipment, prior structure, dirt and landscaping items.
- Have the equipment in use for each sporting event at the facility.
- Provide pictures of ALL installed sponsor signage via head-on, high quality pictures (can be emailed).

REQUIRED incentives for each sponsor (to assist ad sales): by signing this document you acknowledge that marked incentives are the responsibility of the school to provide to all sponsors for the length of this contract with Power Ad.

☒ Semi-annual message on social media (Fall and Winter/Spring), recognizing sponsors through: Twitter and/or Facebook. Additional social media shout-outs encouraged, including to promote the project while Power Ad is selling on it.

☒ Sponsor night: One night per home game per year for each sponsor to hand out fliers, coupons, etc.

OPTIONAL additional incentives for each Sponsor (to assist ad sales):

___ Special recognition at dedication night.

___ Public address announcement of each sponsor during each event at athletic site.

___ One page recognition ad in the Program thanking sponsors. Due date _____. Who to send to _____.

___ Work with local newspaper to run an article on the new project, highlighting the sponsors.

___ Ad on website. Size _____ Who to contact _____

___ Family passes to all regular season home events: ___ All, ___ basketball, ___ football, ___ other _____

Other: _____

Unless otherwise indicated, all revenue checks shall be sent to the school indicated above.

 12/12/2022

Authorized School Representative

Date

 12/13/2022

Power Ad Company

Date

***EQUIPMENT ADDENDUM VALID UNSIGNED FOR ONLY 60 DAYS



OUTDOOR QUESTIONNAIRE

(Must be completed in full)

Association: Troy Jr Football Loading dock at shipping address? N/A

AD Cell # 937-369-9363 Capacity of stadium where equipment will be used: 3000

What sports will the equipment be used for? Note, sponsors will be expecting all exposure listed below:

Sport	# of Home Games / year	Attendance Per Event (avg)	Sport	# of Home Games / year	Attendance Per Event (avg)
Youth Football	25	500	Youth Baseball	n/a	n/a
Youth Soccer	n/a	n/a	High Visibility Tournaments / Events	n/a	n/a

For scoreboard projects only: Manufacturer of your current scoreboard: _____

New scoreboard color: red Border stripe color: black (Specific: Blue vs Navy, etc)

LED Color: Red or Amber _____

If included, what would you like in place of HOME (mascot, association name): Troy

Are there any installation issues we need to be aware of in advance? _____

If getting a truss: Preferred color of truss: _____

of Twitter followers: _____ Twitter Handle(s) _____

Facebook likes / followers: _____ Page/Group Name _____

What big season events will you be hosting at home this year and when is the first youth football game?

Are there any summer camps held at the field? _____

What other signs/displays/banners do you presently have in your stadium? Were they given any exclusivity rights? n/a

What other fundraising / advertising projects has the association been involved with in the venue? When was this project and what was the typical asking price? golf outing

Please list any contacts that you want us to offer the first right of refusal (keep in mind that all sponsors are industry-exclusive). Popular Industries to jog your memory: fast food, pizza, casual dining, fine dining, insurance, realty, financial institutions, investment companies, lawn care, dentists, orthodontists, chiropractors, doctors, automotive dealers, contractors, construction companies, cable companies, heating and air, computer companies, and/or other contributors to your programs. Use back of sheet if needed.

Contact Name

Phone Number[illegible]

POWER AD COMPANY

Power Ad Company
259 Industrial Drive
Franklin, OH 45005
(P) 937-704-9696
(F) 937-704-9146

www.poweradcompany.com

Troy Junior Football

Contact: Adam Boyd Email: billydboyd@yahoo.com
Title: President Project: New Football Scoreboard

Total Gross Revenue:	\$9,850
School Revenue Share: <u>55%</u>	\$5,418
**Applicable Sponsor Finance Fees:	-\$275
*Cost of New Panels:	\$0
*Equipment / Installation / Maintenance / Other:	-\$250
*Checks to School:	\$0

TOTAL REVENUE COMING DUE TO SCHOOL:	\$4,893
--	----------------

**See BREAKDOWN tab*

***Payment plans charged at 5%, credit cards at 2%*

Available Revenue:	\$7,100
School Revenue Share: <u>55%</u>	\$3,905
**Applicable Sponsor Finance Fees:	-\$275
*Cost of New Panels:	\$0
*Equipment / Installation / Maintenance / Other:	-\$250

Delivery Date: TBD
School Contract Renewal: 2032-12; Y2Y
School ID: TROY YOUTH OH FB
Project Number: 0

Phone: (937) 369-9363 Mascot: 0
Fax: - School Colors: 0

Incentives

- ☐ Special Recognition at a dedication night
- ☐ PA Announcements of the Sponsors during athletic events at the venue
- ☐ Work with Local Newspaper to run an article on this new project, highlighting sponsors
- ☐ Hosting a Sponsor Night each year during the season
- ☐ Family Passes to all regular season home events
 - ☐ Basketball ☐ Volleyball ☐ Wrestling ☐ Football ☐ Soccer ☐ Track ☐ All home events
- ☐ Send a message to parents / community members, recognizing sponsors once a year
 - ☐ Email ☐ Facebook ☐ Twitter
- ☐ One page recognition ad in the Program thanking sponsors
- ☐ Other



Power Ad Company
259 Industrial Drive
Franklin, OH 45005
(P) 937-704-9696
(F) 937-704-9146

www.poweradcompany.com

Delivery Date: TBD
School Contract Renewal: 2032-12; Y2Y
School ID: TROY YOUTH OH FB
Project Number: _____

Troy Junior Football

Contact: Adam Boyd Email: billydboyd@yahoo.com
Title: President Project: New Football Scoreboard

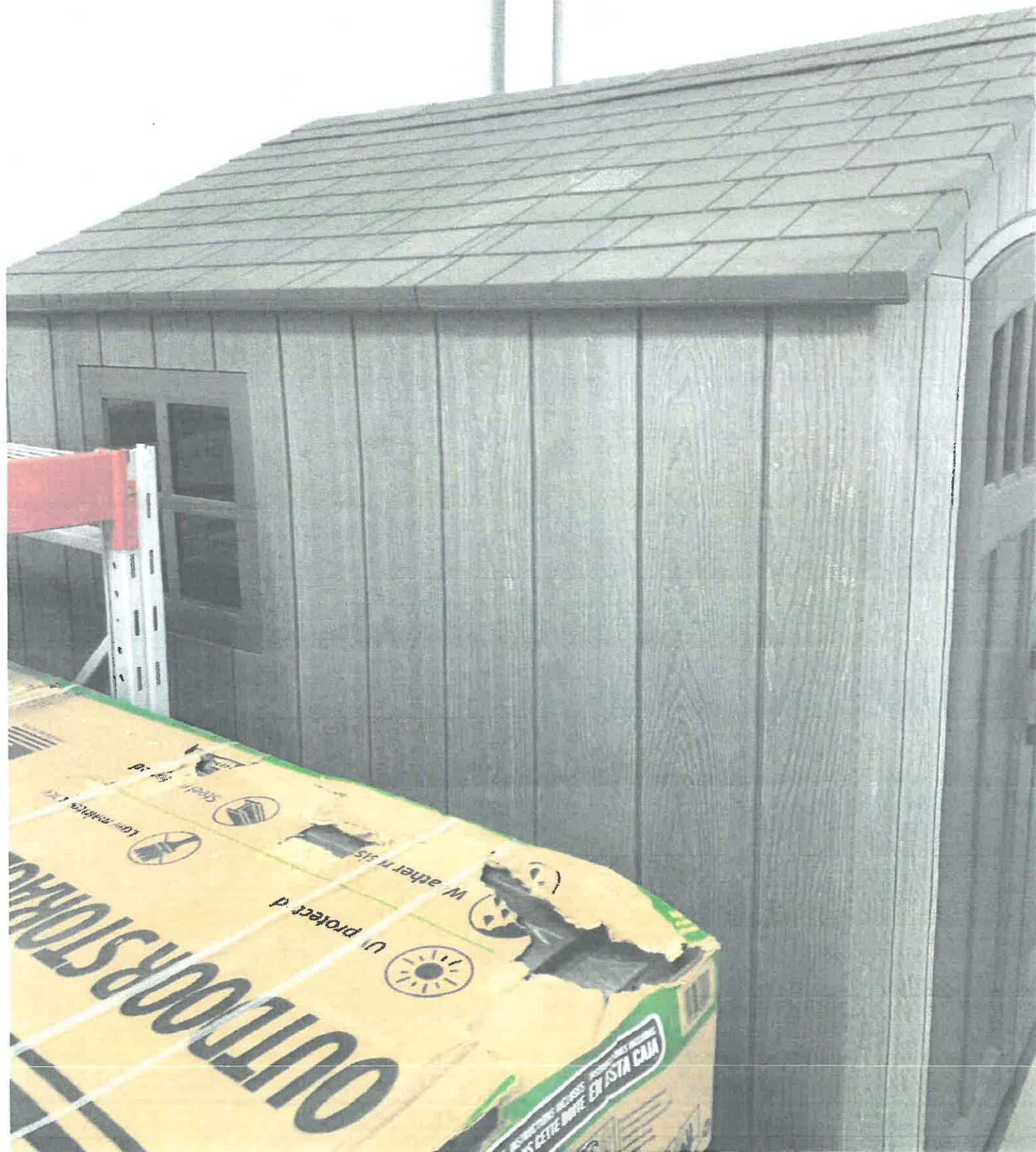
Phone: (937) 369-9363 Mascot: _____
Fax: _____ School Colors: _____

Sponsors		Sponsor Name	Sponsorship Term	Revenue	Year Contracted	Renewal Date	Credit Card Fees	Final Payment Date	Notes
FOOTBALL STATICS									
Gold	2' x 4.5'	1 Chevrolet of Troy	3 years	\$2,750	2022	2026-08			Payment
Gold	2' x 4.5'	2 Denlinger and Sons Builders Inc	3 years	\$2,550	2022	2026-08		1/5/23	PIF
Gold	2' x 4.5'	3 Edison State Community College	3 years	\$2,750	2023	2026-08		8/7/23	Payment
Gold	2' x 4.5'	4 Monroe Federal	3 years	\$1,800	2023	2026-08		3/27/23	PIF



899

899



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Gift

Welcome!



We have all seen it, we go down the river in our boat and there it is, cans and plastic bottles stuck in the trees along the side of the stream. Plastic shopping bags hanging in trees like so many ghosts of parties past hanging there to haunt us. There are several ways to stop this. One, and the best and easiest way by far, is to keep it out of the river in the first place. That is the primary purpose of the Onion Bag Litter Prevention Project.



Why the Onion Bag and not just use a trash bag. Well as we all know, when you kayak and canoe in a river, you will eventually go over, and take a swim. With the Onion Bag, when you take that swim, your litter does too, but it stays in the tough mesh bag that is brightly colored so it can be retrieved easily.

We want to take the project from there and expand it statewide. It is the intention of The Onion Bag Litter Prevention Project, a 501(c) 3 non-profit corporation, to assist other groups and local organizations in getting their own project going. We want to see these boxes at every river access point in the state. We will use a combination of private donations, and private and government grants to fund this project.

We need your donation to get this program going and continue our efforts to put Onion Bag Boxes in at all the boating access points in Ohio.

Scan to donate



Scan the QR code to go to the GoFundMe campaign for this project or mail a check to The Onion Bag Litter Control Project to 42 Columbus Road, Mount Vernon, OH 43050. Donate as much as you can to help keep Ohio's waterways clean and free of litter. Follow our page on Face Book, The Onion Bag Litter Prevention Project. Your assistance will be greatly appreciated.

**Put Litter in its place,
with an Onion Bag!**

onionbag.org



To the best of my knowledge, this idea came from the Buffalo River in Arkansas, which flows through a National Forest. No plastic bags or Styrofoam are allowed in the area so at the beginning of your trip down the river, they issue you an Onion Bag. At the end you turn it back in full of your litter. At the Sturgeon River in Michigan, they had the bags in boxes at the river access points. This made a lot of sense, The public could just take a bag, use it, and put it back in a box at the end of the trip.

The project exploded from there. Paddle for Heroes, a non-profit Veterans organization, started installing boxes along the Kokosing River in Knox County, Ohio. They worked so well, they just kept going down stream, almost all the way to the Ohio River. With over 40 boxes installed and maintained they have made significant progress in preventing litter in the Muskingum River Watershed.

MEMORANDUM

TO: Board of Park Commissioners

FROM: Austin Eidemiller, Planning & Zoning Manager

DATE: September 12, 2023

SUBJECT: Addison Landing Subdivision

BACKGROUND:

The City of Troy received an application for the Addison Landing Subdivision, located off of Dorset Road and Lytle Road. The proposed plan includes 208 buildable lots with 8.902 acres (15.95%) of open space.

In accordance with Subdivision Regulations section 1117.06, the Planning Commission may agree to accept private open space in lieu of public parkland or fees-in-lieu-of. If such open space is not dedicated to the City, it shall be reserved for the common use of all property owners in the proposed subdivision by covenant on the final record plat or in individual deeds. Such private open space shall be maintained and operated by the Homeowners or Property Owners Association.

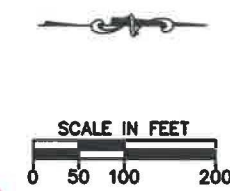
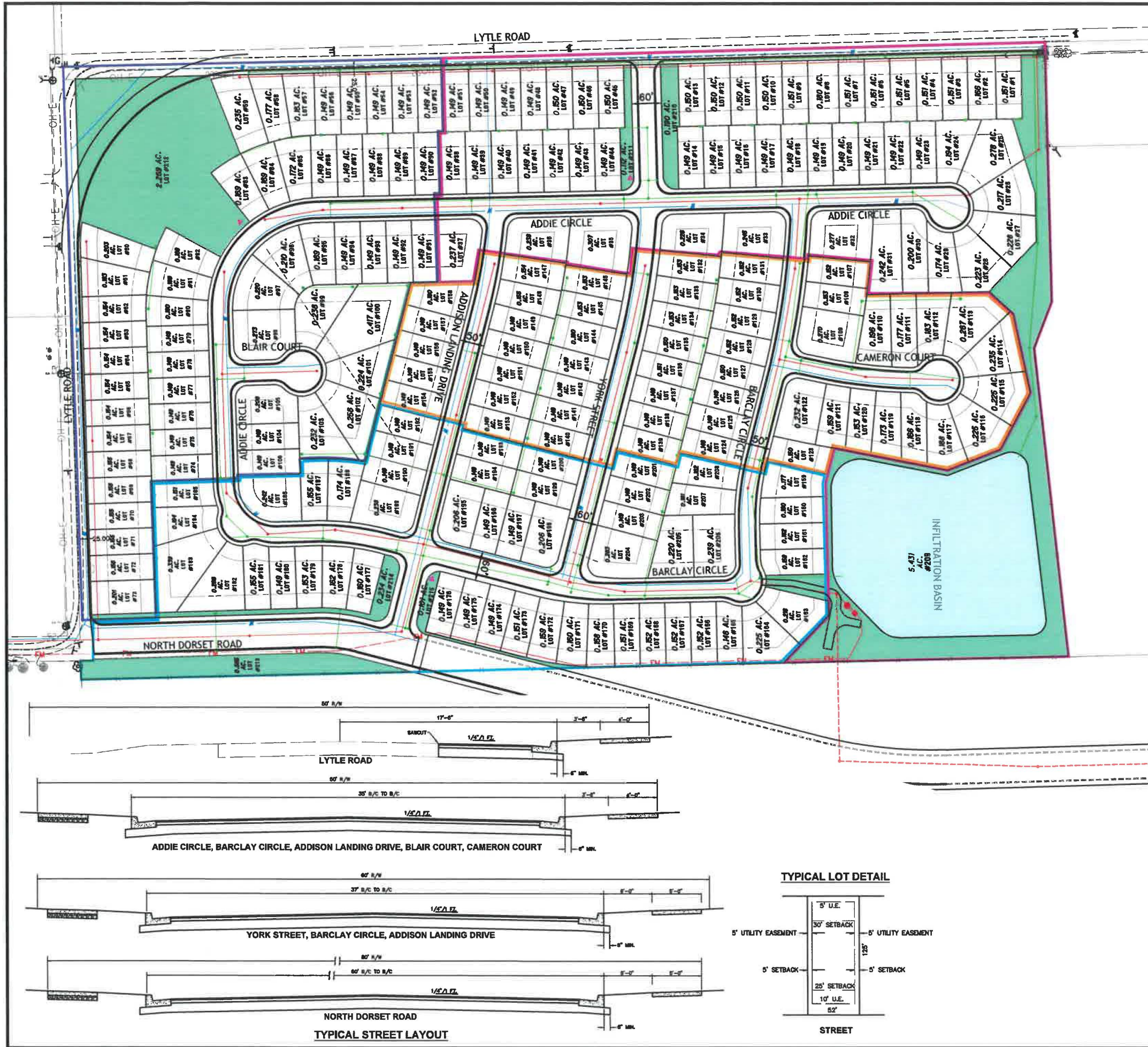
The applicant is requesting to dedicate 1.732 acres as public parkland at the southwest corner of the development (facing Lytle Road) instead of private open space or fees in lieu of. Attached you will find exhibit A for the layout of the proposed development.

Staff is recommending the acceptance of private open space to be maintained by the HOA instead of public park land due to the following:

1. Westbrook Park is less than one (1) mile away from the proposed development, and;
2. The Comprehensive Plan states that Troy has nearly five (5) times the recommended park acreage, and;
3. The Park Department Staff cannot maintain more inventory of parkland.

REQUESTED ACTION:

It is requested that Board of Park Commissioners recommend to the Planning Commission a negative recommendation to accept public parkland instead of private open space (maintained by HOA) for the proposed Addison Landing Subdivision.



CLUSTER MAILBOX
PROP. EASEMENTS
PROP. SETBACKS
TOTAL AREA: 55.800 ACRES
TOTAL GREEN SPACE: 8.902 ACRES (15.95%)
PROPOSED ZONING: R-5 SINGLE-FAMILY RESIDENTIAL DISTRICT
MIN. LOT SIZE: 6,500 S.F.
MIN. FRONTAGE: 52'
FRONT SETBACK: 25'
REAR SETBACK: 30'
SIDE SETBACK: 5'
NUMBER OF RESIDENTIAL LOTS: 208
NUMBER OF GREEN SPACE LOTS 7
(DRAINAGE/LANDSCAPE, NON-BUILDABLE LOTS #209, #210, #211, #212, #213, #214, #215).
TYPICAL LOT SIZE: 52'x125'
NEW STREETS: 6,295'
STREET R/W: 50' OR 60' (SEE PLAN VIEW)
50' R/W STREET WIDTHS: 35'
60' R/W STREET WIDTHS: 37'
80' R/W STREET WIDTHS: 60'
TEMPORARY GRAVEL CONSTRUCTION ACCESS WILL BE PROVIDED FROM NORTH DORSET ROAD.

PHASE 1
TOTAL LOTS: 51
NEW STREETS: 1,656'
PHASE 2
TOTAL LOTS: 55
NEW STREETS: 1,051'
PHASE 3
TOTAL LOTS: 52
NEW STREETS: 1,558'
PHASE 4
TOTAL LOTS: 50
NEW STREETS: 2,030'

DRAINAGE/LANDSCAPE
NON-BUILDABLE LOTS (7 LOTS)
STORM WATER
MANAGEMENT AREA
OWNER: LYTLE ROAD DEVELOPERS, LTD
3445 NEWMARK DRIVE
MIAMISBURG, OH 45342
ROBERT HALL
RHALL@OBERER.COM

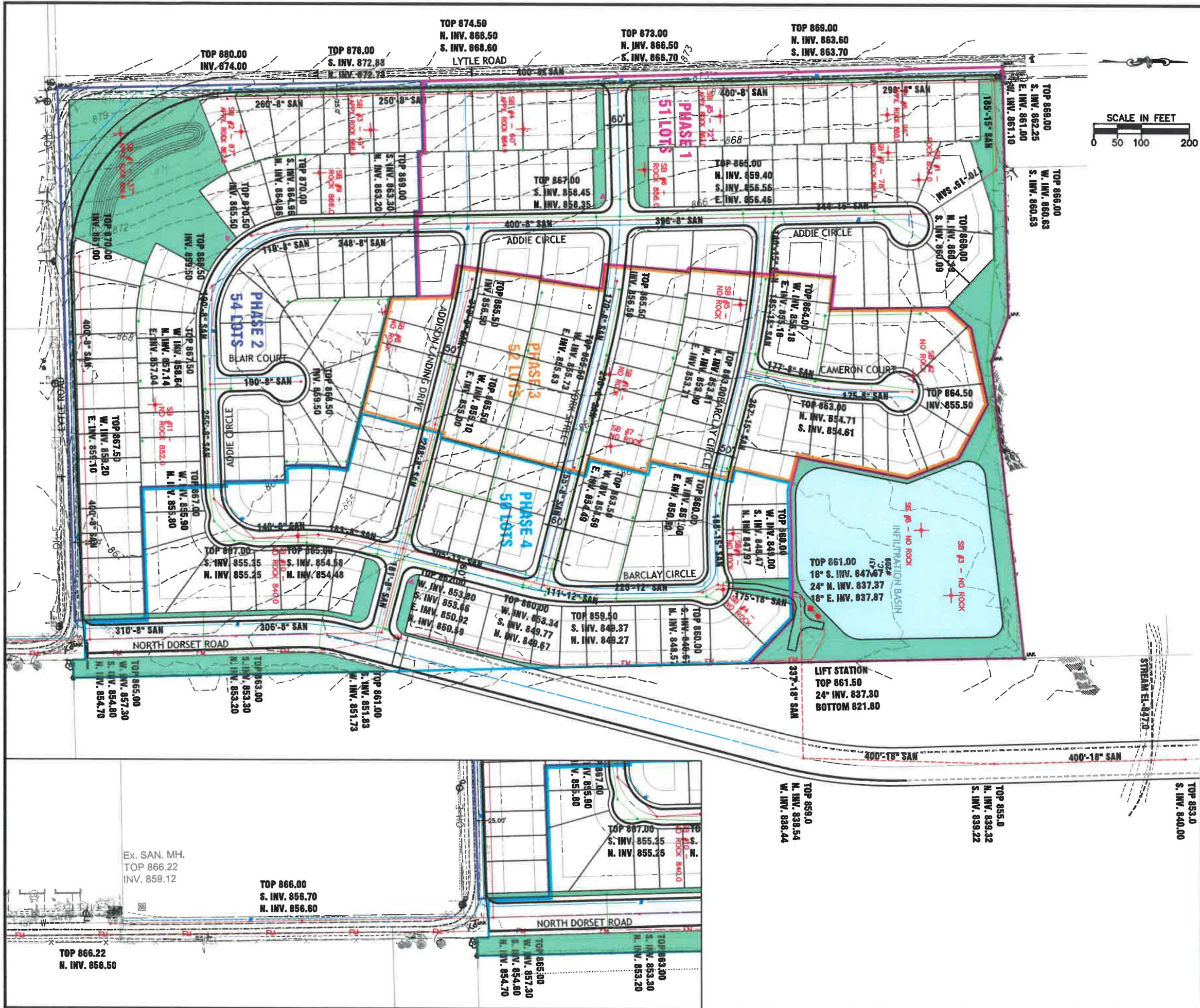
ENGINEER: CHOICE ONE ENGINEERING
937-497-0200
440 E. HOEWSHER ROAD, SIDNEY, OH 45365



SIDNEY, OHIO 937.497.0200
LOVELAND, OHIO 513.239.8554
WWW.CHOICEONEENGINEERING.COM

ADDISON LANDING
CITY OF TROY
PRELIMINARY PLAT LOT LAYOUT

REVISIONS:
FILE NAME PREL. PLAT
DRAWN BY brg
CHECKED BY JSP
PROJECT No. MIATRO2105
DATE 9-08-2023
SHEET NUMBER 1 OF 3



- PROP. STORM —
- PROP. 8" WATER —
- PROP. 8" SANITARY —
- PROP. 12" SANITARY —
- PROP. 15" SANITARY —
- PROP. 18" SANITARY —
- PROP. 24" SANITARY —
- PROP. EASEMENTS ---
- PROP. SETBACKS ---

TOP ELEVATIONS AND INVERTS OF SANITARY MANHOLES ARE APPROXIMATE.

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- PHASE 4
TOTAL LOTS: 50
NEW STREETS: 2,030'

- DRAINAGE/LANDSCAPE
NON-BUILDABLE LOTS (7 LOTS) —
- STORM WATER
MANAGEMENT AREA —

OWNER: LYTLE ROAD DEVELOPERS, LTD
3445 NEWMARK DRIVE
MIAMISBURG, OH 45342
ROBERT HALL
RHALL@OBERER.COM

ENGINEER: CHOICE ONE ENGINEERING
937-497-0200
440 E. HOEWISHER ROAD, SIDNEY, OH 45365

VICINITY MAP



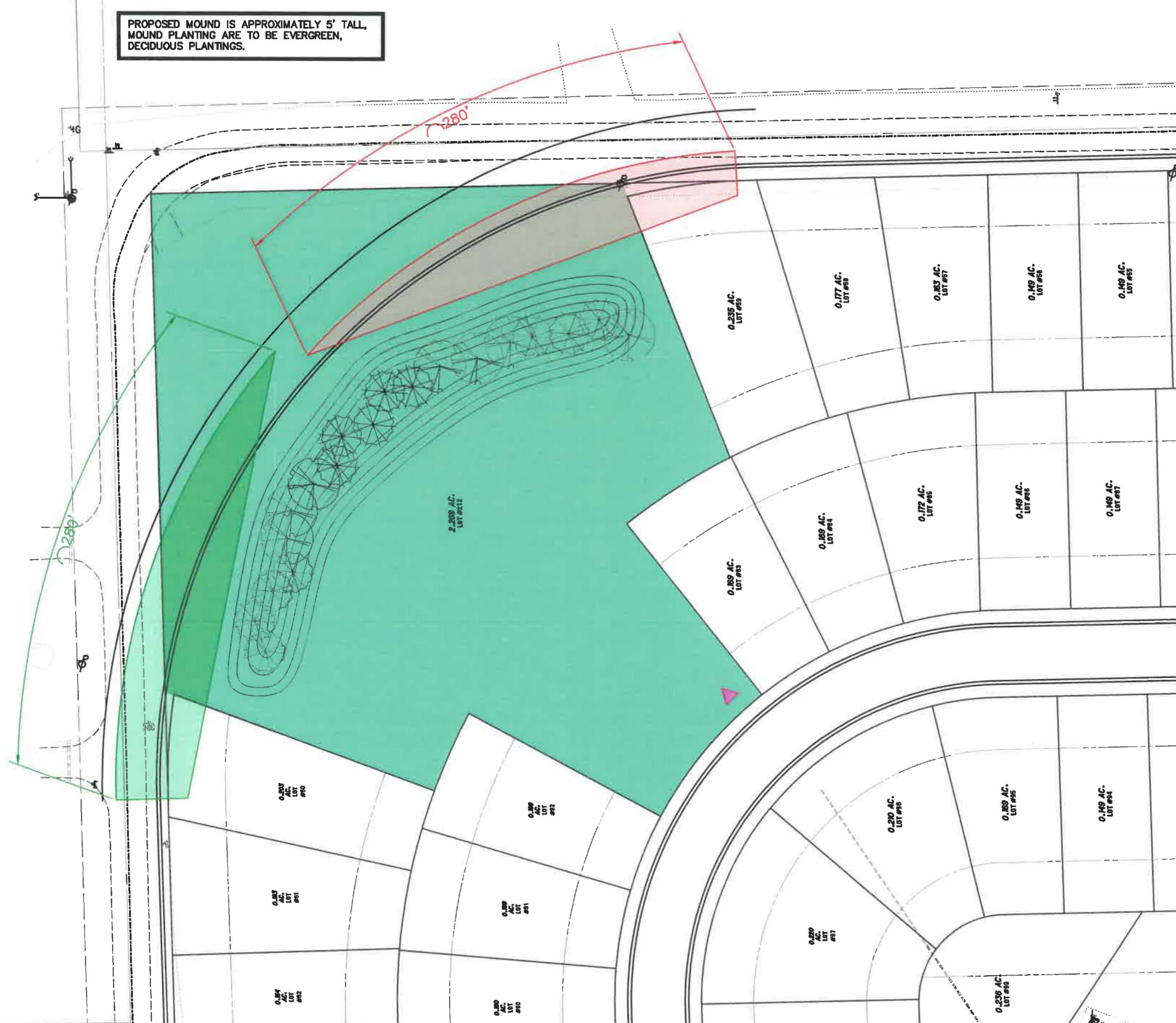


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LOVELAND, OHIO 513.239.8554
WWW.CHOICEONEENGINEERING.COM

ADDISON LANDING
CITY OF TROY
PRELIMINARY PLAT UTILITIES

REVISIONS:

FILE NAME	PREL. PLAT UTIL.
DRAWN BY	brg
CHECKED BY	JSP
PROJECT No.	MIATRO2105
DATE	9-08-2023
SHEET NUMBER	2 OF 3



SCALE IN FEET
0 25 30 60



Choice One
Engineering

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LOVELAND, OHIO 513.239.8554
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ADDISON LANDING
CITY OF TROY
SIGHT DISTANCE EXHIBIT

REVISIONS:

FILE NAME	ISD EXHIBIT
DRAWN BY	brg
CHECKED BY	JSP
PROJECT No.	MIATRO2105
DATE	9-08-2023
SHEET NUMBER	3 OF 3